

LINDEN RIDGE HOMEOWNERS ASSOCIATION  
 BUDGET TO ACTUAL 2009

	BUDGET 2009	ACTUAL 2009	DIFFERENCE	NOTES
INCOME	\$10,920.00	\$13,288.44	\$2,368.44	
ADVERTISING – YARD SALE & SIGNS	\$50.00	\$76.46	\$26.46	Sign for alligator required - \$37.71
INSURANCE	\$1,035.00	\$1,160.00	\$125.00	Change in policy to increase coverage
BANK CHARGES	\$0.00	\$8.25	\$8.25	Issue with maximum monthly deposits
LANDSCAPING	\$4,725.00	\$3,806.77	-\$918.23	
LICENSES & PERMITS	\$300.00	\$5.00	-\$295.00	
DONATIONS (MEETINGS)	\$100.00	\$0.00	-\$100.00	
HOA PICNIC	\$750.00	\$287.34	-\$462.66	
OFFICE SUPPLIES	\$250.00	\$182.30	-\$67.70	
POSTAGE	\$168.00	\$204.45	\$36.45	
PROFESSIONAL FEES	\$1,000.00	\$291.50	-\$708.50	
POND MAINTENANCE	\$1,620.00	\$1,350.00	-\$270.00	
POND REPAIRS	\$3,500.00	\$3,429.00	-\$71.00	
PROPERTY TAXES	\$250.00	\$0.00	-\$250.00	
UTILITIES	\$600.00	\$172.45	-\$427.55	
IRRIGATION REPAIRS	\$1,000.00	\$2,058.93	\$1,058.93	Pump replacement for irrigation
SIGN LIGHTING REPAIRS	\$300.00	\$486.24	\$186.24	
WELCOME COMMITTEE	\$50.00	\$30.38	-\$19.62	
NET INCOME	\$10,920.00	\$13,288.44	\$2,368.44	
NET EXPENDITURE	\$15,648.00	\$13,518.69	-\$2,129.31	
<b>NET TOTAL</b>	<b>-\$4,728.00</b>	<b>-\$230.25</b>	<b>\$4,497.75</b>	